

EXECUTIVE

Date: Wednesday 26th June, 2024
Time: 12.30 pm
Venue: Mandela Room

AGENDA

1. Apologies for Absence
2. Declarations of Interest
3. Minutes - Executive - 22 May 2024 3 - 8

THE MAYOR AND EXECUTIVE MEMBER FOR ADULT SOCIAL CARE AND PUBLIC HEALTH

4. Corporate Performance: Quarter Four 2023/2024 - Year End 9 - 36
5. Auto-enrolment of Free School Meals and Maximising Pupil Premium Funding Across Middlesbrough 37 - 58

EXECUTIVE MEMBER FOR FINANCE AND GOVERNANCE

6. 2023/24 Revenue and Capital Outturn and Development of MTFP 59 - 102
7. 2023/24 Treasury Management Outturn 103 - 118
8. Any other urgent items which in the opinion of the Chair, may be considered.

Charlotte Benjamin
Director of Legal and Governance Services

Town Hall
Middlesbrough
Tuesday 18 June 2024

MEMBERSHIP

Mayor C Cooke (Chair), Councillors P Gavigan, T Furness, P Storey, J Thompson, Z Uddin and N Walker

Assistance in accessing information

Should you have any queries on accessing the Agenda and associated information please contact Scott Bonner / Chris Lunn, 01642 729708 / 01642 729742, scott_bonner@middlesbrough.gov.uk / chris_lunn@middlesbrough.gov.uk